

<b>ANNUAL ROLLING RESULTS</b>					
<b>Channel Island, Non Organic Herds</b>		<b>Last Year</b>	<b>This Year</b>	<b>Difference</b>	<b>% Diff</b>
Cows in herd		155	156	1	1%
Cow calvings		110	112	2	2%
Heifer calvings		40	45	5	13%
<b>MILK PRODUCTION</b>					
Milk Production	litres	886,183	917,306	31,123	4%
<b>Yield per cow</b>	litres	<b>5,701</b>	<b>5,865</b>	164	3%
Yield from all forage per cow	litres	1,784	2,007	223	13%
% of total yield from forage		31%	34%	3%	10%
Butterfat	%	5.43	5.39	-0.04	-1%
Protein	%	3.81	3.80	-0.01	0%
<b>Milk Price</b>	p	<b>27.82</b>	<b>30.54</b>	2.72	10%
Total milk value per cow	£	1,586	1,791	205	13%
<b>FEED</b>					
Total concentrate use	tonnes	321	319	-2	-1%
<b>Concentrate use per cow</b>	kg	<b>2,062</b>	<b>2,040</b>	-22	-1%
Concentrate use per litre	kg	0.36	0.35	-0.01	-3%
Concentrate price per tonne	£	194	226	32	16%
Other purchased feed cost per cow	£	66	71	5	8%
Total purchased feed cost per cow	£	466	533	67	14%
<b>Total purchased feed cost / litre</b>	p	<b>8.17</b>	<b>9.09</b>	0.92	11%
<b>MARGINS</b>					
MOPF per herd	£	174,064	196,753	22,689	13%
MOPF per cow	£	1,120	1,258	138	12%
<b>MOPF per litre</b>	p	<b>19.65</b>	<b>21.45</b>	1.80	9%

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