

MONTHLY RESULTS

Month Results					
Holstein/Friesian, Non Organic Herds		Nov-10	Nov-11	Monthly Change	% Diff
Cows in herd (end of month)		168	170	2	1%
Cows in milk (end of month)		143	146	3	2%
Cow calvings		10	10	0	0%
Heifer calvings		4	4	0	0%
<b>MILK PRODUCTION</b>					
Milk Produced	litres	108,720	111,995	3,275	3%
<b>Yield per cow in milk</b>	litres/day	<b>25.4</b>	<b>25.6</b>	0.2	1%
Yield from all forage per cow	litres/day	5.4	5.4	0.0	0%
<b>% of total yield from forage</b>		<b>21%</b>	<b>21%</b>	0%	0%
Butterfat	%	4.16	4.12	-0.04	-1%
Protein	%	3.34	3.31	-0.03	-1%
Bactoscan		30	31	1	3%
Cell Count		177	184	7	4%
<b>Milk Price</b>	p / litre	<b>26.35</b>	<b>29.66</b>	3.31	13%
Total milk value	£	28,649	33,213	4,564	16%
<b>FEED</b>					
Total concentrate use	kg	38,135	38,737	602	2%
<b>Concentrate use per cow per day</b>	kg	<b>8.9</b>	<b>8.9</b>	0.0	0%
Concentrate use per litre	kg	0.35	0.35	0.00	0%
Concentrate price per tonne	£	202	227	25	12%
Other purchased feed cost per cow	£	7	9	2	29%
All purchased feed cost per herd	£	8,776	10,110	1,334	15%
<b>All purchased feed cost / litre</b>	p	<b>8.07</b>	<b>9.03</b>	0.96	12%
<b>MARGINS</b>					
MOPF per herd	£	19,873	23,103	3,230	16%
MOPF per cow in herd	£	119	136	17	14%
<b>MOPF per litre</b>	p	<b>18.28</b>	<b>20.63</b>	2.35	13%