

ANNUAL ROLLING RESULTS					
Holstein/Friesian, Organic Herds		Last Year	This Year	Difference	% Diff
Cows in herd		170	176	6	4%
Cow calvings		122	125	3	2%
Heifer calvings		43	45	2	5%
MILK PRODUCTION					
Milk Production	litres	1,138,249	1,215,158	76,909	7%
Yield per cow	litres	6,687	6,910	223	3%
Yield from all forage per cow	litres	2,985	3,295	310	10%
% of total yield from forage		45%	48%	3%	7%
Butterfat	%	3.95	3.98	0.03	1%
Protein	%	3.25	3.25	0.00	0%
Milk Price	p	30.72	31.72	1.00	3%
Total milk value per cow	£	2,054	2,192	138	7%
FEED					
Total concentrate use	tonnes	304	309	5	2%
Concentrate use per cow	kg	1,785	1,759	-26	-1%
Concentrate use per litre	kg	0.27	0.25	-0.02	-7%
Concentrate price per tonne	£	280	310	30	11%
Other purchased feed cost per cow	£	9	9	0	0%
Total purchased feed cost per cow	£	509	554	45	9%
Total purchased feed cost / litre	p	7.61	8.02	0.41	5%
MARGINS					
MOPF per herd	£	263,158	288,098	24,940	9%
MOPF per cow	£	1,545	1,638	93	6%
MOPF per litre	p	23.11	23.70	0.59	3%

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