

ANNUAL RESULTS

ANNUAL ROLLING RESULTS					
Holstein/Friesian, Non Organic Herds		Last Year	This Year	Difference	% Diff
Cows in herd		162	164	2	1%
Cow calvings		110	111	1	1%
Heifer calvings		38	40	2	5%
MILK PRODUCTION					
Milk Production	litres	1,311,768	1,360,188	48,420	4%
Yield per cow	litres	8,091	8,274	183	2%
Yield from all forage per cow	litres	2,217	2,532	315	14%
Yield from grazed forage per cow	litres	812	1,135	323	40%
% of total yield from forage		27%	31%	4%	15%
Butterfat	%	4.02	4.02	0.00	0%
Protein	%	3.25	3.24	-0.01	0%
Bactoscan		29	29	0	0%
Cellcount		187	187	1	0%
Milk Price	p	24.73	26.95	2.22	9%
Total milk value per cow	£	2,001	2,230	229	11%
FEED					
Total concentrate use	tonnes	419	413	-6	-1%
Concentrate use per cow	kg	2,583	2,511	-72	-3%
Concentrate use per litre	kg	0.32	0.30	-0.02	-6%
Concentrate price per tonne	£	185	218	33	18%
Other purchased feed cost per cow	£	62	69	7	11%
Total purchased feed cost per cow	£	539	615	76	14%
Total purchased feed cost / litre	p	6.66	7.43	0.77	12%
All P.Feed @ 86% equivalent	kg	2,896	2,829	-67	-2%
MARGINS					
MOPF per herd	£	237,110	265,480	28,370	12%
MOPF per cow	£	1,462	1,615	153	10%
MOPF per litre	p	18.07	19.52	1.45	8%