

Name: **Joe Brown**
 Number: **BA7520** Demo Herd

MONTHLY RESULTS **12 MONTH RESULTS**

Last Year			This Year			Budget				
STOCK										
262	308	310	Cows in herd			227	284	285		
234	281	295	Cows in milk			199	247	249		
10	3	13	10	13	10	Number of cow + heifer calvings				
145	92	214	82	218	84					
MILK PRODUCTION										
26.6	32.8	ltr/day	29	Yield per cow			8,852	9,272	litres	9,000
10	13	ltr/day	12	Yield from all forage per cow			3,401	3,884	litres	4,045
0	0	ltr/day	0	Yield from grazed forage per cow			1,479	1,782	litres	
39%	41%		42%	% of total yield from forage			38%	42%		45%
4.13	4.05	%	4.20	Butterfat			4.03	4.06	%	4.14
3.21	3.19	%	3.25	Protein			3.24	3.25	%	3.22
29	187	26	102	Hygiene : Cell count			26	188	22	134
22.19	25.78	p	25.19	Milk Price per litre			22.64	24.70	p	24.95

Last Year			This Year			Budget				
FEED										
8.2	9.1	kg/day	8.8	Concentrate use per cow			2,697	2,586	kg	2546
0.31	0.28	kg	0.30	Concentrate use per litre			0.30	0.28	kg	0.28
176	176	£	175	Concentrate price per tonne			179	164	£	164
3	6	£	3	Other purchased feed cost per cow			23	39	£	21
5.78	5.54	p	5.62	All purchased feed cost /litre			5.73	4.99	p	4.88

Last Year			This Year			Budget				
MARGINS										
31,583	57,744	£	52,363	MOPF for herd			339,914	518,114	£	514,691
121	187	£	169	MOPF per cow			1,496	1,827	£	1,807
16.41	20.24	p	19.57	MOPF per litre			16.90	19.71	p	20.08

Last Year			This Year			Budget			
FORAGE									
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			Stocking rate			2.10	2.27	cows/ha	2.00
			Milk from forage per hectare			7,157	8,832	litres	8,090
			Fertiliser cost / ha			167	141	£	
			Margin over feeds & fertiliser / cow			1,417	1,765	£	
			Margin over feeds & fertiliser / ha			2,982	4,014	£	
			Margin over feeds & fertiliser / ltr			16.01	19.04	p	

